Funding Commitments Already Received (both \$ & in-kind)

<u>Utah Reclamation Mitigation and Conservation Commission</u> – URMCC has requested and received \$275,000 of funding from the US Economic Recovery Plan. These funds were used for improvements around the UBC ponds – in particular, Wetland Discovery Point – Barton/Slough Pond bridge, over 1/2-mile of trails, Wetland Discovery Point boardwalks, and two additional solar trackers. URMCC has provided over \$825,000 to the UBC for rehabilitation of the ponds, and design of Wetland Discovery Point.

<u>Utah Division of Water Quality</u> – DWQ has recently provided \$100,000 to assist in the development of a ¾-mile stream that will deliver additional water to the UBC ponds as well as circulate water in the ponds. This will enhance the water quality of the ponds by increasing oxygenation and lowering water temperature – thus improving fish habitat.

<u>Utah Botanical Center</u> – The UBC has paid for professional design and engineering of the fishing piers (\$5,500). The UBC will, where possible, reduce costs by using UBC equipment (e.g. backhoe, dump truck, tractors, etc.) and staff. This will be helpful in the excavation for the pier headwalls.

REQUEST FROM HABITAT COUNCIL: \$64,908 (funding for one fishing pier), OR \$118,771 (funding for two fishing piers – that reduces the cost of the 2nd pier by nearly 20% if both were built at the same time) OR \$122,771 – that would include the hard surface walk to the south pier for better accessibility.